

AN ORDINANCE 99598

**AUTHORIZING THE ACCEPTANCE OF \$398,000.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO AUGMENT FUNDING FOR THE BIOTERRORISM PREPAREDNESS PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT DURING THE PERIOD SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2004; APPROVING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDH; REVISING THE PROGRAM BUDGET; APPROVING THE TRANSFER OF FUNDS; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.**

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**WHEREAS**, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, Ordinance 97933, passed and approved on August 7, 2003, authorized the execution of Contract 7460020708B 2004 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2003/2004 - Federal of the SAMHD; and

**WHEREAS**, Ordinance 98302, passed and approved on October 9, 2003, authorized the acceptance of \$1,971,530.00 in support from TDH through Contract Change Notice No. 01, Attachment 02 to the above contract to fund the ongoing Bioterrorism Preparedness Program of the SAMHD; and

**WHEREAS**, Ordinance 99076, passed and approved on April 15, 2004, authorized the acceptance of \$20,250.00 from TDH through Contract Change Notice No. 04, Attachment 02B to the above contract to augment support for the ongoing Bioterrorism Preparedness Program of the SAMHD; and

**WHEREAS**, in Ordinance 99076 a budget transfer in the amount of \$479,137.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program, established through Ordinance 98350, passed and approved on October 23, 2003, was made to enable the SAMHD to continue funding the construction and renovation of the Bioterrorism Safety Level Three (BSL-3) Lab Project, which is a critical component of the SAMHD's Bioterrorism Defense Strategy; and

**WHEREAS**, TDH has now offered an additional \$398,000.00 to augment support for the Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 05,

Attachment 02C to the above contract, to enable the SAMHD to continue funding the construction and renovation of the BSL-3 Lab Project; and

**WHEREAS**, a budget transfer in the amount of \$676,000.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program will enable the SAMHD to continue funding the construction and renovation of the BSL-3 Lab Project, which continues to be a critical component of the SAMHD's Bioterrorism Defense Strategy; and

**WHEREAS**, it is now necessary to authorize the acceptance of the grant support from TDH, approve the execution of the contract change notice, revise the program budget, approve the transfer of funds and authorize payments for contractual services; **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, is hereby authorized to accept \$398,000.00 from TDH to augment funding for the Bioterrorism Preparedness Program of the SAMHD. The City Manager, or her designee, is further authorized to execute Contract Change Notice No. 05, Attachment No. 02C to Grant Contract 7460020708B 2004, with TDH. A copy of Contract Change Notice No. 05 is set out in Attachment III and incorporated herein for all purposes.

**SECTION 2.** Fund No. 26-016058 entitled "Public Health State Support Project 2003/2004 – Federal", Activity 36-10-06, has previously been designated for use in the accounting for this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 05.

**SECTION 3.** The sum of \$398,000.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** A transfer of budgeted revenue in the amount of \$676,000.00 is hereby authorized from Fund 26-016058, Activity 36-10-06, Index Code 087817 to Fund No. 26-016100, Activity 36-10-08, Index Code 081042.

**SECTION 5.** Appropriations in Fund No. 26-016058, Activity 36-10-06, are hereby authorized to be reduced by \$676,000.00, and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 6.** The additional sum of \$676,000.00 is hereby appropriated in Fund No. 26-016100, Activity 36-10-08, and the budget set out in Attachment II is approved and adopted for entry on the City books.

**SECTION 7.** Payments of an additional \$676,000.00 are hereby authorized for construction and renovation of the BSL-3 Lab during the period September 1, 2003 through August 31, 2004. These payments will be made from Fund 26-016100, Activity 36-10-08, Index Code 785618 on a fee-for-service basis.

**SECTION 8.** The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 9.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 10.** This ordinance shall be effective on and after August 29, 2004.

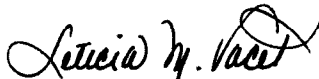
PASSED AND APPROVED this 19th day of August, 2004.



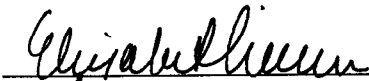
M A Y O R

EDWARD D. GARZA

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney